S U M M A R Y
SINDH BOARD OF INVESTMENT
ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Board of Investment	1185.587	6	0.000	260.000	260.000	0	0.000	0.000	0.000	6	0.000	260.000	260.000	0.000	260.000	925.587	0.000
	Total Sindh Board of Investment	1185.587	6	0.000	260.000	260.000	0	0.000	0.000	0.000	6	0.000	260.000	260.000	0.000	260.000	925.587	0.000

PROVINCIAL
SINDH BOARD OF INVESTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 14	Revised Allocation 14-15		Estimated Expenditure upto June' 15	Throwforwar as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	SINDH BOARD OF INVESTMENT																	
	On-going Scheme																	
1611	Investment Promotion in Sindh (Revised)	Sindh	Approved 17.1.14	June-16	173.150	85.654	4.184	0.000	89.838	83.312	0.000	14.000	14.000	0.000	52	60	69.312	0.000
1612	Marketing of Sindh for attracting Investment (Revised)	Sindh	Approved 17.1.14	June-17	248.000	60.079	3.195	0.000	63.274	184.726	0.000	14.000	14.000	0.000	26	31	170.726	0.000
1613	Marble City (Revised)	Karachi	Approved 08.11.12	June-16	140.000	58.044	18.161	0.000	76.205	63.795	0.000	15.796	15.796	0.000	54	66	47.999	0.000
1614	Khairpur Special Economic Zone (Re-Revised)	Khairpur	Approved 08.04.15	June-16	1987.013	926.801	232.843	0.000	1159.644	827.369	0.000	200.000	200.000	0.000	58	68	627.369	0.000
1615	Modernization / Rehabilitation and Establishment of Agro Based Industrial Units in Rural Areas of Sindh (Agro Cluster Development Programme) for Small and Medium Enterprises	Sindh	Approved 30-09-08	June-16	18.500	5.860	0.000	0.000	5.860	12.640	0.000	2.459	2.459	0.000	32	45	10.181	0.000
1616	Entrepreneurship Development Programme.	Sindh	Approved 30-03-12	June-16	50.000	36.255	0.000	0.000	36.255	13.745	0.000	13.745	13.745	0.000	73	100	0.000	0.000
	Total Sindh Board of Investment :-				2616.663	1172.693	258.383	0.000	1431.076	1185.587	0.000	260.000	260.000	0.000			925.587	0.000